

Department of Military Affairs and Public Safety
West Virginia State Police

Mission

The West Virginia State Police provides direct and indirect law enforcement services to the citizens of the state and to other law enforcement entities to ensure the continued security of persons, residential and business properties, and the safety of motorists operating on the state's streets and highways.

Operations

Barracks Maintenance Program

- Monitor division facility conditions.
- Construct or monitor construction of new facilities.
- Repair, renovate, and maintain division facilities.
- Ensure that facilities are adequate for designated use, and comply with applicable statute, codes, and regulations.

Commission on Drunk Driving Prevention

- Provide administrative oversight for enforcement grants aimed at the detection and apprehension of impaired drivers.
- Provide breath testing equipment to the West Virginia law enforcement community.
- Maintain all breath testing equipment.
- Provide educational material for distribution to school-age children and adults.
- Provide training for police officers and certain other officials within the law enforcement community to be certified in operation of the breath testing equipment.
- Provide breath alcohol testing (BAT) mobiles for educational and enforcement purposes.

Law Enforcement

- Investigate incidents involving criminal activity, violations of traffic law, and traffic accidents.
- Prevent criminal activity.
- Document criminal and traffic investigation activities to aid in prosecution.
- Arrest violators of criminal and traffic law.
- Provide law enforcement and protective services in instances of natural and manmade disasters, labor disputes, and prison riots.
- Provide specialized investigative resources to other law enforcement agencies upon their request.
- Receive, catalog, and provide for security of and legal access to all criminal records for the state.
- Receive, catalog, and provide legal access to traffic crash reports completed by the State Police and for all fatal accidents investigated by all police agencies within the state.
- Conduct forensic examinations of evidence submitted by federal, state, county, and local law enforcement agencies resulting from the investigation of criminal matters.
- Provide expert testimony regarding forensic examinations or investigations.
- Operate, maintain, and initiate improvements to the West Virginia Automated Police Network and West Virginia Automated Criminal Histories systems.
- Provide a system of storage, analysis, and retrieval of criminal records capable of responding to the needs of the West Virginia law enforcement community.
- Provide a full range of forensic, analytical, and investigative services to all law enforcement entities within the state.
- Provide a system of comprehensive communications to include radio, telephone, and teletype linking all State Police operational units and provide networking capability to others within the state law enforcement community as required.
- Provide equipment and expendable supplies to all West Virginia State Police entities.
- Conduct timely meetings of key personnel to initiate and perpetuate appropriate communications necessary to convey management philosophy and the division's goals and expectations.
- Provide aviation services including traffic enforcement, transportation, suspect search, and victim rescue.

West Virginia State Police

- Conduct basic training of State Police cadets.
- Conduct basic training of city and county police officers.
- Conduct annual in-service training of all State Police personnel.
- Provide training to State Police personnel in specialty areas.
- Monitor and review training needs of the West Virginia law enforcement community.

Motor Vehicle Inspection Group

- Train inspector mechanics.
- Inspect stations for regulatory compliance.
- Investigate complaints of improper inspection.
- Investigate theft of motor vehicle inspection stickers.
- Draft and distribute inspection manuals.
- Compile motor vehicle inspection statistics regarding the number of vehicles inspected, administrative sanctions issued against inspector mechanics and stations, and other relative data.

Recommended Improvements

- ✓ Includes \$615,378 for trooper longevity and career progression.
- ✓ Includes \$400,000 for communications equipment.
- ✓ Additional spending authority of \$490,000 for central abuse registry special revenue fund.

West Virginia State Police

Expenditures

	TOTAL FTE POSITIONS 11/30/2004	ACTUALS FY 2004	BUDGETED FY 2005	REQUESTED FY 2006	GOVERNOR'S RECOMMENDATION
EXPENDITURE BY PROGRAM					
Barracks Maintenance Group	0.00	\$1,844,178	\$2,498,349	\$98,068	
Commission on Drunk Driving Prevention	0.00	771,272	1,282,912	1,031,116	
Law Enforcement	999.00	80,918,458	96,349,381	87,770,730	
Motor Vehicle Inspection	30.00	1,837,721	2,245,075	2,245,075	
Less: Reappropriated		(2,392,371)	(5,065,855)	0	
TOTAL BY PROGRAM	1,029.00	82,979,258	97,309,862	91,144,989	77,256,592
EXPENDITURE BY FUND					
General Fund					
FTE Positions		885.00	972.00	972.00	972.00
Total Personal Services		28,459,900	30,648,083	30,545,922	31,086,090
Employee Benefits		32,959,936	34,938,420	34,935,651	20,292,468
Other Expenses		16,320,859	19,503,840	16,025,173	16,425,173
Less: Reappropriated		(2,194,562)	(3,583,597)	0	0
Subtotal: General Fund		75,546,133	81,506,746	81,506,746	67,803,731
Federal Fund					
FTE Positions		9.00	9.00	9.00	9.00
Total Personal Services		521,191	676,371	702,509	702,509
Employee Benefits		94,516	128,169	132,289	132,289
Other Expenses		85,738	403,987	270,594	270,594
Subtotal: Federal Fund		701,445	1,208,527	1,105,392	1,105,392
Appropriated Special Fund					
FTE Positions		36.00	36.00	36.00	36.00
Total Personal Services		1,112,169	1,234,325	1,216,048	1,216,048
Employee Benefits		328,929	417,251	429,770	429,770
Other Expenses		2,697,345	9,984,195	2,755,899	2,570,517
Less: Reappropriated		(197,809)	(1,482,258)	0	0
Subtotal: Appropriated Special Fund		3,940,634	10,153,513	4,401,717	4,216,335
Nonappropriated Special Fund					
FTE Positions		12.00	12.00	12.00	12.00
Total Personal Services		1,150,576	1,600,846	1,385,232	1,385,232
Employee Benefits		178,185	200,640	203,921	203,921
Other Expenses		1,462,285	2,639,590	2,541,981	2,541,981
Subtotal: Nonappropriated Special Fund		2,791,046	4,441,076	4,131,134	4,131,134
TOTAL FTE POSITIONS BY FUND		942.00	1,029.00	1,029.00	1,029.00
TOTAL EXPENDITURES BY FUND		\$82,979,258	\$97,309,862	\$91,144,989	\$77,256,592

Programs

Barracks Maintenance Group

Mission

The West Virginia State Police Barracks Maintenance Group is responsible for the maintenance, upgrading, and replacement of all State Police facilities throughout the state to ensure that all such facilities are safe, secure, ADA compliant, and appropriate for their designated use. State Police facilities are used by department members and civilian employees of the State Police, other law enforcement officers, other state agencies sharing facilities, and the general public, as the various State Police programs are implemented.

Goals/Objectives

- Provide suitable facilities for all State Police programs that demonstrate West Virginia's high commitment to state-level law enforcement services.
- Construct new barracks as required and within available funding.
- Provide ongoing facility maintenance, renovation, and repair within allotted funding.
- Construct a new barracks in Rainelle, Greenbrier County, with initial construction slated for September 2004.
- Complete the design work for a major renovation of the detachment office at Martinsburg in Berkeley County.

Performance Measures

- ✓ Constructed a new barracks at Morgantown in Monongalia County.

Commission on Drunk Driving Prevention

Mission

The Commission on Drunk Driving Prevention acts as West Virginia's clearinghouse and approving agency for law enforcement agency grant requests for funding through the state's police agencies in the form of alcohol detection/measuring devices, educational material, and on-scene mobile alcohol enforcement support vehicles as required to enhance public safety through the deterrence, detection, and arrest of impaired drivers.

Goals/Objectives

- Continue to provide funding, material, and logistical support in furtherance of drunk driving detection and prevention efforts by the West Virginia law enforcement community and others.
- Provide improved grant management for Commission on Drunk Driving Prevention funds to achieve maximum benefit.
- Provide logistical support in the form of alcohol detection/measuring devices and educational material.
- Coordinate on-site presence and use of BAT mobiles at state, city, and county police departments for educational and enforcement purposes.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Number of DUI arrests	9,204	8,973	9,200	9,785	10,000	10,000
Incidence of DUI traffic accidents*	2,766	2,404	2,700	3,750	3,500	3,200

* Data provided by Department of Transportation, Division of Highways.

Law Enforcement

Mission

The West Virginia State Police Law Enforcement program provides managerial and administrative oversight to all other State Police programs; provides law enforcement services to the citizens of the state; provides indirect services to law enforcement entities within the state in the form of records keeping, laboratory analytical services, communications services, data processing, and logistical and fleet management; and provides instructional and other guidance to members of the West Virginia law enforcement community in the form of appropriate entry level, updated, and advanced training.

Goals/Objectives

Maximize citizen compliance with criminal and traffic laws enforced by the West Virginia State Police.

- Reduce the rural crime rate.
- Reduce the incidence of crashes on the state's highways.
- Increase the State Police drunk driver apprehension effort.
- Initiate a program to enhance the State Police's ability to provide cooperative and mutual assistance to others within the state's law enforcement community.
- Establish an accurate method of automated data entry, storage, and retrieval of current and archived division personnel-related information and work product statistics.

Performance Measures

<u>Fiscal Year</u>	<u>Actual 2002</u>	<u>Actual 2003</u>	<u>Estimated 2004</u>	<u>Actual 2004</u>	<u>Estimated 2005</u>	<u>Estimated 2006</u>
Complaints against personnel	372	276	330	282	310	310
Allegations against personnel	490	346	448	363	400	400
Percent of sustained complaints and allegations	39.0%	37.0%	38.0%	36.0%	37.0%	37.0%
Traffic accidents statewide*	52,734	51,801	52,400	52,133	51,900	51,900
Traffic accidents investigated by WV State Police	12,150	11,463	12,300	11,295	12,000	12,000
<u>Calendar Year</u>	<u>Actual 2002</u>	<u>Estimated 2003</u>	<u>Actual 2003</u>	<u>Estimated 2004</u>	<u>Estimated 2005</u>	<u>Estimated 2006</u>
Clearance rate for crimes investigated by West Virginia State Police	32.6%	N/A	34.0%**	33.9%	32.6%	33.3%

* Data provided by the Department of Transportation, Division of Highways.

** Because these statistics are not available from the FBI as of report preparation date, estimates are provided for 2003.

Motor Vehicle Inspection

Mission

The West Virginia State Police Motor Vehicle Inspection program is responsible for providing oversight of the state's motor vehicle safety inspection initiative through training, monitoring, and investigation of individuals and businesses that act as agents for the state in the actual conducting of vehicle safety inspections designed to greatly enhance highway safety through the elimination of unsafe vehicles from the state's roads and highways.

Goals/Objectives

- Provide maximum compliance with statutes and regulations governing motor vehicle inspections.
- Continue a program that provides high quality training for inspector mechanics.

West Virginia State Police Programs

- Continue the ongoing monitoring of the Motor Vehicle Inspection program to ensure inspector mechanic compliance with statutes and regulations.
- Provide sufficient investigative resources to address complaints, allegations, or suspicions of impropriety within the program.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Motor vehicles inspected (in millions)	1.50	1.30	1.40	1.35	1.40	1.40
Inspector mechanics trained and licensed*	6,574	963	1,000	1,150	1,200	1,200
Compliance investigations conducted	9,892	9,000	9,500	13,934	14,000	14,500

* In FY 2002, all inspector mechanics throughout the state were retrained due to major revisions in the manual governing motor vehicle inspection procedures.